

SUMMARY OF TOTAL REQUESTS FOR CAPITAL PROJECTS, BY FUND SOURCE, 2003-05 BIENNIUM

AGENCY	STATE	FEDERAL	OTHER	TOTAL
Department of Arkansas Heritage	\$ 6,312,132		\$ 400,000	\$ 6,712,132
Board of Finance			225,000	225,000
Department of Community Correction	7,003,940			7,003,940
Department of Correction	122,786,269			122,786,269
Department of Education				
Educational Television Commission	13,000,000	1,000,000		14,000,000
General Education Division	6,400,586		1,000,000	7,400,586
School for the Blind	3,336,955			3,336,955
School for the Deaf	1,364,788			1,364,788
School for Mathematics & Sciences	318,660			318,660
Department of Economic Development	22,700,000		25,000,000	47,700,000
Department of Emergency Management	4,125,000	5,100,000	3,375,000	12,600,000
Department of Environmental Quality	400,000			400,000
Department of Finance & Administration - Disbursing Officer	500,000			500,000
Department of Higher Education	475,650			475,650
Department of WorkForce Education				
Administration	2,000,000			2,000,000
Arkansas Rehabilitation Services - Hot Springs Rehabilitation Center	2,543,810			2,543,810
Technical Institutes				
Arkansas Valley Technical Institute	5,142,281			5,142,281
Cotton Boll Technical Institute	394,193	15,000	100,000	509,193
Crowley's Ridge Technical Institute	1,268,845			1,268,845
Foothills Technical Institute	1,299,250			1,299,250
Forest Echoes Technical Institute	3,252,950			3,252,950
Great Rivers Technical Institute	4,352,482		50,000	4,402,482
Northwest Technical Institute	2,653,000		200,000	2,853,000
Quapaw Technical Institute	105,000			105,000

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AGENCY	STATE	FEDERAL	OTHER	TOTAL
Forestry Commission	189,560		209,005	398,565
Department of Health	11,497,827		18,000,000	29,497,827
Institutions Of Higher Education				
Arkansas State University - Beebe	14,283,098			14,283,098
Arkansas State University - Jonesboro	101,857,353			101,857,353
Arkansas State University - Mountain Home	10,269,503		2,740,870	13,010,373
Arkansas State University - Newport	4,153,405		1,450,000	5,603,405
Arkansas Tech University	32,083,416		2,000,000	34,083,416
Black River Technical College	2,248,442		184,906	2,433,348
Cossatot Community College Of the Univ. Of Arkansas	5,677,949		75,000	5,752,949
East Arkansas Community College	7,270,415		969,295	8,239,710
Garland County Community College	7,912,151			7,912,151
Henderson State University	6,943,416			6,943,416
Mid-South Community College	4,146,515			4,146,515
Mississippi County Community College	27,501,369			27,501,369
North Arkansas College	24,931,503		3,213,500	28,145,003
NorthWest Arkansas Community College	1,296,249			1,296,249
Ouachita Technical College	2,974,317			2,974,317
Ozarka College	4,401,157			4,401,157
Phillips Community College of the University of Arkansas	1,360,042		170,000	1,530,042
Pulaski Technical College	37,779,978		4,033,300	41,813,278
Rich Mountain Community College	7,370,025			7,370,025
South Arkansas Community College	6,681,099		10,000	6,691,099
Southeast Arkansas College	4,708,183		500,000	5,208,183
Southern Arkansas University - Magnolia	14,411,853			14,411,853
Southern Arkansas University - Tech - Fire Academy	2,891,354			2,891,354
University of Arkansas - Community College at Batesville	9,675,689		968,000	10,643,689
University of Arkansas - Community College at Hope	1,551,549			1,551,549
University of Arkansas - Community College at Morrilton	8,395,686		1,269,000	9,664,686
University of Arkansas at Fayetteville	178,284,656		13,722,060	192,006,716
University of Arkansas - Agriculture, Division Of	24,988,838			24,988,838
University of Arkansas - Arkansas Archeological Survey	25,000			25,000
University of Arkansas - System Administration	33,608			33,608
University of Arkansas - Criminal Justice Institute	5,100,000			5,100,000
University of Arkansas at Fort Smith	18,376,093		6,779,575	25,155,668
University of Arkansas at Little Rock	30,730,551		5,500,000	36,230,551
University of Arkansas for Medical Sciences	12,813,693			12,813,693

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AGENCY	STATE	FEDERAL	OTHER	TOTAL
University of Arkansas at Monticello	24,940,685			24,940,685
University of Arkansas at Pine Bluff	27,506,782		3,500,000	31,006,782
University of Central Arkansas	50,235,645		2,200,000	52,435,645
Sub - Total: (All Institutions Of Higher Education)	725,811,267		49,285,506	775,096,773
Law Enforcement Standards and Training	4,022,315			4,022,315
Livestock and Poultry Commission	847,200			847,200
Military Department	3,750,375	85,425,225		89,175,600
Department of Parks & Tourism	8,357,500			8,357,500
Department of Human Services				
Division of Developmental Disabilities Services	5,109,572			5,109,572
Division of Mental Health Services	4,501,500			4,501,500
Division of Youth Services	3,122,382			3,122,382
Science and Technology Authority	20,000,000			20,000,000
Secretary of State	12,223,000			12,223,000
Soil and Water Conservation Commission	48,500,000			48,500,000
State Building Services	26,357,615			26,357,615
State Crime Information Center	900,000			900,000
State Crime Laboratory	938,000			938,000
State Plant Board	85,000			85,000
State Police	2,982,175			2,982,175
War Memorial Stadium	4,196,525			4,196,525
Workers' Compensation Commissior	-	-	503,500	503,500
TOTALS	\$ 1,095,127,604	\$ 91,540,225	\$ 98,348,011	\$ 1,285,015,840